

2014 Reserve Projects

Room Name	Item	Budget
Banquet Kitchen	Dishwasher	\$ 1,025
Banquet Kitchen	Plastic Laminate Counters	\$ 6,919
Banquet Kitchen	Painting	\$ 2,102
Fitness	Cardio, Wt. Equip Allow	\$ 26,201
Gameroom	Flooring Replacement	\$ 3,154
Sports Court	Floor Resurfacing - Sports Court	\$ 2,098
Clubhouse	Furniture - Clubhouse	\$ 4,183
Playschool	Furniture - Play School	\$ 2,500
IT	Computer replacement allowance	\$ 3,681
Landscape	Building Roll Up Doors	\$ 3,681
Landscape	Irrigation System- Walking Woods	\$ 1,682
paths & trails	Asphalt Paths B	\$ 56,392
Maintenance	Maint. Allowance - Drywall/Finish	\$ 1,025
Maintenance	Maint. Allowance - Floor Base	\$ 1,025
Maintenance	Maint. Allowance - Grills & Louvers	\$ 1,077
Maintenance	Maintenance Allowance - Lighting	\$ 2,103
Maintenance	MA - Lighting Controls Non Auto	\$ 1,025
Maintenance	Maintenance Allowance - Painting	\$ 2,051
Clubhouse	MA - Restroom Accessories	\$ 1,025
Lighting	Tunnels	\$ 36,440
TOTAL		\$159,389

NEW CAPITAL PROJECTS 2013-2014

Room Name	Item	Budget
Pool Equipment	Power Washer & attachments	\$ 3,602
Athletic Equipment	Basketball Score Board	\$ 3,450
Athletic Equipment	Basketball Hoops Game	\$ 6,899
IT	Primary Server	\$ 10,518
TOTAL		\$ 24,469