

## 2015 Approved Reserve Projects

Room Name	Item	Board Approved Budget
Fitness	Cardio, Wt.Equip Allow	\$ 18,440
Banquet Lounge	Carpet - Banquet Lounge	\$ 19,563
Lobby	Carpet - Lobby	\$ -
Banquet Lounge	Ceramic Tile - Banquet Lounge	\$ 30,330
Lobby	Ceramic Tile -Lobby	\$ -
Banquet Kitchen	Floor Vinyl	\$ 4,250
Playschool Express	Floor Vinyl	\$ 9,906
Maintenance	Brick Tuck Pointing - Clubhouse	\$ 28,500
Playschool	Furniture Allowance- Play School	\$ 2,600
Landscape	Irrigation System-Becket & Juarez	\$ 2,452
Landscape	Irrigation System-Becket & Masaryk	\$ 2,452
Landscape	Irrigation System-Nansen Summit	\$ 10,218
Lighting-Park	Summit	\$ 20,436
Lighting-Park	Touchstone	\$ 32,698
paths & trails	Asphalt Paths - Del Prado	\$ 66,000
paths & trails	Asphalt Paths -Touchstone & Nansen Summit	\$ 92,000
IT	computer replacement allowance	\$ 3,761
Janitor	Commercial Tile Cleaner	\$ 6,950
Maintenance	Maint. Allowance - Drywall/Finish	\$ 1,047
Maintenance	Maint. Allowance - Floor Base	\$ 1,047
Maintenance	Maint. Allowance - Grills & Louvers	\$ 1,100
Maintenance	Maintenance Allowance - Lighting	\$ 2,149
Maintenance	MA - Lighting Controls Non Auto	\$ 1,047
Maintenance	Maintenance Allowance - Painting	\$ 2,096
Clubhouse	MA - Restroom Accessories	\$ 1,047
Maintenance	Maint. Allow.- HVAC Distr. Cleaning	\$ 16,619
Painting	Clubhouse-Exterior Windows	\$ 5,320
Painting	Clubhouse Bridge-painting & repair	\$ 15,780
RV Parking Lot	Gate for RV lot	\$ 2,750
Playstructure	Playschool	\$ 21,465
Lobby	Laminant - Front Desk/Wi Fi Bar	\$ 15,000
Pool Mechanical Rm.	Pool Equip.-Chlorination Pumps	\$ 1,436
Original Bid		438,460

### NEW PROJECTS

Clubhouse	Clubhouse Card maker	\$ 1,995
Maintenance	Ice Guards - 150 ft.	\$ 6,750